

Program A: Military Affairs

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01-Executive Department
 AGENCY ID: 01-112 Department of Military Affairs
 PROGRAM ID: Program A: Military Affairs

1. (KEY) To maintain the assigned strength of the Louisiana National Guard at 100% of authorized strength by retaining qualified soldiers and recruiting new soldiers for state and federal mobilization in support of state and national emergencies.

Strategic Link: This objective accomplishes Strategic Objective II: To maintain 100% assigned strength of the Louisiana National Guard authorization through FY 2003-2004.

Louisiana: Vision 2020 Link: Goal #3.3, 3.4 - To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
164	K	Assigned strength as a percentage of authorized strength	100%	98%	100%	100%	100%	100%
167	S	Authorized Strength	10,300	10,223	10,300	10,300	10,124	10,124

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2. (KEY) To achieve 100% unit participation and completion of approved volunteer Community Action Projects (CAP).

Strategic Link: This objective accomplishes Strategic Objective IV: To achieve 100% unit participation and completion of approved volunteer Community Action Projects (CAP) on a yearly basis.

Louisiana: Vision 2020 Link: Goal #2.1 - To build upon the successes of Louisiana's existing economic strength found in the units of the Army Guard to provide support for community projects and to always be ready to assist in natural disasters.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
9720	K	Percentage of unit participation and completion of approved volunteer CAP	100%	90%	100%	100%	100%	100%
176	S	Number of projects completed	150	150	150	150	150	150

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3. (SUPPORTING) To maintain a trained, well-equipped, and ready force to provide a timely response to state missions in accordance with the Military Department's Emergency Operations Plan.

Strategic Link: This objective accomplishes Strategic Objective III: To maintain a C2 training readiness level for priority units (FSP) and achieve a C# training readiness level for non-priority units as reported on the National Guard Bureau Unit Status Report (USR) on a yearly basis.

Louisiana: Vision 2020 Link: Goal #2.1, 3.1, 3.3, 3.4 - The Guard has a mission to keep a well trained support team and a well trained fighting force ever ready to link up with the regular Army sister units. It is for this reason that the Army Guard also desires to be a learning enterprise. The Guard, through its trained members, desires to give back to the community persons who can also function outside of their Guard assignments. This make these people better educated and better to provide skills needed to the economic development of the great state of Louisiana.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The unit training standard for this objective is (1) Ready Reaction Force LN Officer on site within 30 minutes of the notification; (2) ADVON on site within 1 hour of notification; (3) Main Body on site within 3 hours of notification; (4) all units respond to State Active Duty within 6 hours of notification.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
NEW	S	Percentage of units achieving the unit training standard for this objective ¹	Not applicable ²	Not applicable ²	Not applicable ²	Not applicable ²	100%	100%

¹ The objective was changed from "To maintain training readiness levels for ready reporting units by achieving National Guard Bureau goals" to an objective that encompasses state readiness levels also. The indicator measuring the percentage of units achieving National Guard Bureau (NGB) goals is still reported.

² This performance indicator did not appear under Act 12 of 2001 or Act 13 of 2002 and does not have performance standards for FY 2001-2002 or FY 2002-2003.